



Inner North East Community Committee

Chapel Allerton, Moortown, Roundhay

**Meeting to be held in Harehills Baptist Church - 13
Hilton Pl, Chapel Allerton, Leeds LS8 4HE**
Monday, 27th November, 2023 at 6.00 pm

Councillors:

- | | |
|--------------|--------------------|
| J Dowson | - Chapel Allerton; |
| M Rafique | - Chapel Allerton; |
| E Taylor | - Chapel Allerton; |
| M France-Mir | - Moortown; |
| S Hamilton | - Moortown; |
| M Shahzad | - Moortown; |
| J Bowden | - Roundhay; |
| Z Hussain | - Roundhay; |
| L Martin | - Roundhay; |

Please do not attend the meeting in person if you have symptoms of Covid-19 and please follow current public health advice to avoid passing the virus onto other people.





Agenda compiled by: Natasha Prosser - 0113 37 88021
Governance Services Unit, Civic Hall, Leeds LS1 1UR
Head of Locality Partnerships: Liz Jarmin Tel: 0113 37 89035

*Images on cover from left to right:
Chapel Allerton - Chapeltown Big C; Chapel Allerton tree
Moortown - Moortown Corner Shops; Gledhow Valley Woods
Roundhay – Oakwood Clock; Roundhay Park*

A G E N D A

| Item No | Ward/Equal Opportunities | Item Not Open | | Page No |
|---------|--------------------------|---------------|---|---------|
| 1 | | | <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p> | |
| 2 | | | <p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> | |
| 3 | | | <p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p> | |

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| 4 | | | <p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p> | |
| 5 | | | <p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p> | |
| 6 | | | <p>OPEN FORUM</p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> | |
| 7 | | | <p>MINUTES OF THE PREVIOUS MEETING - 4 SEPTEMBER 2023</p> <p>To confirm as a correct record the attached minutes of the previous meeting held Monday, 4th September 2023.</p> | 7 - 12 |
| 8 | | | <p>BEST CITY AMBITION UPDATE</p> <p>To receive and consider the attached report of the Head of Policy introducing a verbal update on the Best City Ambition, linking the discussion to local issues relevant to the specific committee area.</p> | 13 - 14 |
| 9 | | | <p>INNER NORTH EAST COMMUNITY COMMITTEE - FINANCE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2023/24.</p> | 15 - 26 |

| Item No | Ward/Equal Opportunities | Item Not Open | | Page No |
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| 10 | | | <p>INNER NORTH EAST COMMUNITY COMMITTEE - UPDATE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships with an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.</p> <p>The report also provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.</p> <p>.</p> | 27 - 42 |
| 11 | | | <p>DATE AND TIME OF NEXT MEETING</p> <p>To note the date and time of the next formal meeting as Monday, 26th February 2023 at 6pm.</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ol style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. | |

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INNER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 4TH SEPTEMBER, 2023

PRESENT: Councillor M Shahzad in the Chair

Councillors J Dowson, S Hamilton,
Z Hussain, L Martin and M Rafique

13 Appeals Against Refusal of Inspection of Documents

There were no appeals.

14 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

15 Late Items

There were no formal late items.

16 Declaration of Interests

No declarations were raised.

17 Apologies for Absence

Apologies were received on behalf of Councillors E Taylor, M France-Mir, and J Bowden.

18 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

No matters were raised.

19 Minutes of the previous meeting - 12 June 23

RESOLVED – That the minutes of the previous meeting held 12th June 2023, be approved as an accurate record.

20 Best City Ambition Update

Due to staff illness, the committee resolved to defer this item until the scheduled Inner North East Community Committee meeting in November 2023.

Members touched upon the social index tool and requested that the next formal committee provide an opportunity to show how this tool is used and how the Best City Ambition and social index tool is used in conjunction with each other.

RESOLVED – To defer the item until the Inner North Community Committee meeting scheduled to take place in November 2023.

Draft minutes to be approved at the meeting
to be held on Monday, 27th November, 2023

21 Lifelong Learning Community Courses Update

The report of the Head of Locality Partnerships introduced a verbal update on a presentation to be provided by Leeds University regarding an update on what the Community Outreach Team can provide in terms of courses in the community and adults who are wanting to return back to education.

Esther Bissell and Fiona Chapel (Leeds University Community and Partnerships Team) attended the meeting, and provided the Community Committee with a PowerPoint presentation including the following information:

- What the centre offer and the learning opportunities available to adults to undertake courses and a degree, particularly those who haven't been provided with similar opportunities in their life.
- The centre run their own degrees and courses, as well as providing pre-entry support.
- Esther and Fiona work in the Community and Partnership Team and provide useful advice to adults around the university and what it can offer. Community engagement aims to widens opportunities for adults to be able to access higher education.
- Key messages are shared in relation to adults being able to attend university at any stage in their life, and there is no 'standard' route for adults to access higher education. Myth busting has been undertaken around entry requirements, such as not needing a lot of A-Levels and GCSEs.
- The centre is keen to continue working with community groups to get them onboard and provide relevant taster sessions, as well as webinars to help people more informed decisions about higher education opportunities.
- An overview of full-time foundation years and part-time foundation years.
- There is a student volunteering hub at the university.

Michelle, a student from the Lifelong Learning Centre attended the meeting and provided the Community Committee with her personal experience of attending the centre and undertaking her child and family studies. Michelle explained that she believed that she did not have the relevant qualifications or confidence to attend university. Michelle works in a school and wants to broaden her skillset and learn more about what she does in order to put this into practice. Michelle explained that the Lifelong Learning Centre helped her along her journey and provided the relevant support in order for her to do so. The Lifelong Learning Centre minimised any barriers Michelle believed would deter her from attending university and would encourage anybody to attend.

The Community Committee congratulated Michelle on her journey and acknowledged the great work of the Community Outreach Team, as well as the Lifelong Learning Centre

The committee discussed the following matters:

- Helping people understand that financial implications are not a barrier attending university nor is age. It was acknowledged that there is a big cost associated with courses, but it is important that people are provided with guidance and understand their options when considering higher education. It was also noted that you start repaying the tuition fee when you're in a job earning over 25k and after 40 years the remaining balance is cleared and will not get passed on to any other family member.
- The success of the Northern College who provide similar guidance and courses.
- Community engagement and making sure that the local community are aware of the opportunities provided by the Lifelong Learning Centre. Members were provided with leaflets to hand out to their constituents and community groups. Members were also encouraged to share details on social media.
- Discrepancies with the Government regarding tuition fees and providing people with the relevant information to help them choose the right option for them.
- It was reported that the Lifelong Learning Centre work with approximately 1,500 people aged 19+ every year and they also work with people in sixth form.
- Students have access to the relevant equipment they need when they are studying such as laptops and other associated support to help individuals.
- Following a suggestion from a member, it was confirmed that they will reconsider introducing shorter taster sessions for people.

Committee members thanked those in attendance and highlighted the positive step in the Community Outreach Team engaging with the local community. It was confirmed that the Community Outreach Team were happy for members to pass on details to community groups and centres to present similar information.

RESOLVED – To note the presentation provided by the Community Outreach Team and discussions during consideration of this item.

22 Inner North East Community Committee - Finance Report

The report of the Head of Locality Partnerships provided an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2023/24.

Projects as outlined in the submitted report were discussed and agreed as follows:

| Project | Organisation | Ward | Amount | Decision |
|---------------------|------------------|--------------------------------------|-----------------------|----------|
| First base | Firstbase | Chapel Allerton, Moortown & Roundhay | £3,000 (Wellbeing) | Agreed |
| Growing together at | The Conservation | Chapel Allerton, | £5,442.00 (Wellbeing) | Agreed |

Draft minutes to be approved at the meeting to be held on Monday, 27th November, 2023

| | | | | |
|--|---------------------------------------|--------------------------------------|-----------------------|--------|
| Oakwood Hall | Volunteers | Moortown & Roundhay | | |
| BM Wellbeing Village Event | BM Wellbeing Village | Chapel Allerton, Moortown & Roundhay | £508.00 (Wellbeing) | Agreed |
| Holy Rosary Community Room Refurbishment | Holy Rosary Church (Diocese of Leeds) | Chapel Allerton, Moortown & Roundhay | £5,000.00 (Wellbeing) | Agreed |
| Mandela Resources | Leeds City Council (Youth Service) | Chapel Allerton, Moortown & Roundhay | £374.00 (YAF) | Agreed |

The following was highlighted:

- Wellbeing Budget Position 2023/24; the remaining balance being £22,819.79.
- Since the last Inner North East Community Committee meeting held on 12th June 2023, RadhaRaman Folk Festival 2023 has been approved via DDN.
- No projects have been declined since the last Inner North East Community Committee meeting held on 12th June 2023.
- Youth Activities Fund Position 2023/24; it was noted that there is a £0 remaining balance as the remainder of the monies have been sent to the youth service.
- Capital Budget 2023/24; there is a remaining balance of £3,948.00.
- Community Infrastructure Levy (CIL) Budget 2023/24; there is a remaining balance of £81,293.54. A breakdown per ward was also provided.

RESOLVED –

- a. Details of the Wellbeing Budget position (Table 1).
- b. Wellbeing proposals for consideration and approval as outlined in the table above.
- c. Details of the projects approved via Delegated Decision.
- d. Details of the projects Declined.
- e. Details of Skips & Ward Pots (Table 2).
- f. Details of the Youth Activities Fund (YAF) position (Table 3).
- g. Details of the Capital Budget (Table 4).
- h. Details of the Community Infrastructure Levy Budget (Table 5).

23 Inner North East Community Committee - Update Report

The report of the Head of Locality Partnerships provided an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.

The report also provides regular updates on some of the key activities between Community Committee meetings and functions delegated to

Draft minutes to be approved at the meeting
to be held on Monday, 27th November, 2023

Community Committees, Community Champions roles, community engagement, partnership and locality working.

The following was highlighted:

- The success of the Breeze in the Park event that took place on Monday 31st July.
- The number of people who are claiming Universal Credit (UC) due to unemployment, as of May 2023, in the Inner North East Community Committee area is 3,727. This is an increase of 106% since March 2020.
- World Suicide Prevention Day with planned various events and activities held during this time.
- Heatwave and Health: comms toolkit.
- There are currently 21 LASBT cases in Inner North East. There is also a citywide vehicle PSPO which is live and enforceable and has helped with ongoing vehicle related issues on West Avenue.
- Members requested HAP statistics in relation to void properties.
- Plans in place for the Leeds West Indian Carnival scheduled to take place on Monday 28th August 2023.
- There has been ongoing work in the Inner North East area regarding cutting back on vegetation/cleaning the ginnels. Further to this, it was requested that before and after pictures are taken as evidence, and to publicise the work the CNT are doing. It was confirmed that Councillor Rafique will feed back this suggestion at the upcoming environmental sub-group.
- The Meanwood Olympics held at Woodhouse Cricket Club invited families across the city to get involved with sports, games, arts and craft and it was reported that it was a successful event with a lot of attendance from young people.
- The Leeds 2023 event held at Roundhay Park was also successful and the neighbourhood host for this area is looking at hosting another event for the following year as part of its legacy work.

RESOLVED – To note the contents of the report and updates.

24 Date and Time of Next Meeting

RESOLVED – To note the date and time of the next meeting as Monday, 27th November at 6pm.

The meeting ended at 19:40.

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Report of: Mike Eakins, Head of Policy

Report to: Inner North East Community Committee

Report author: Luke Andrews, Intelligence & Policy Officer

Date: 27th November 2023

To note

Title: Best City Ambition – Refresh

Purpose of report

1. To provide the Inner North East Community Committee with an update on the Best City Ambition refresh: [Leeds Best City Ambition.pdf](#) and to gather input from Elected Members and residents.

Main issues

2. The presentation is intended to provide the Inner North East Community Committee with an update of the Best City Ambition refresh.
3. The presentation provides the Inner North East Community Committee with an overview of the Best City Ambition, linking the discussion to local issues relevant to the specific committee area.
4. The agenda item also provides elected member and the public the opportunity to provide feedback to the Strategy & Resources Service relating to the Best City Ambition and approaches to communication and engagement going forward.

Recommendations

5. Elected Members are asked to note the contents of the presentation that will be provided by officers from Intelligence & Policy.

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Report of: Head of Locality Partnerships

Report to: Inner North East Community Committee
(Chapel Allerton, Moortown and Roundhay)

Report author: Zahir Lunat – Localities Officer

Date: 27 November 2023

For Decision

Inner North East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2023/24.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g., safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner North East Community Committee this means that the money for Chapel Allerton, Roundhay and Moortown will be administered by the Inner North East Community Committee.
9. It was agreed at the Inner North East Community Committee March 2018 that CIL monies for Chapel Allerton, Roundhay and Moortown would be spent in the Community Committee ward that it was generated in. At the INE Finance Sub Group meeting on 9 July 2020 it was agreed that decisions for CIL needs to be agreed at the relevant ward meeting or by contacting the 3 Ward Councillors. The exception is if the funding is over £25k it needs to be agreed at INE Finance Sub Group and ratified at INE Community Committee meeting.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.

12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
 - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors).
 - c. Details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.
16. Wellbeing Fund applications and Youth Activity Fund applications are considered at Finance and Policy Sub Group meetings, a sub group of the Community Committee. This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee; Chapel Allerton, Moortown and Roundhay. The sub group makes the recommendations to award funding for projects which is then ratified by the Inner North East Community Committee.
17. Members are asked to review the minimum conditions as set out in **paragraph 14** of this report, consider whether any amendments are required and approve such conditions for operation in 2023/2024. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.

18. The Inner North East Community Committee Finance Sub Group would like to make Members aware that in future years there may be a decrease in funds allocated to the ward pot funding due to the reduction in Wellbeing Budget over the last 5 years.

Wellbeing Budget Position 2023/24

19. The total revenue budget approved by Executive Board for 2023/24 was **£74,338.00** **Table 1** shows a carry forward figure of **£90,769.56** which includes underspends from projects completed in 2022/23. **£31,699.16** represents wellbeing allocated to projects in 2022/23 and not yet completed. The total revenue funding available to the Community Committee for 2023/24 is therefore **£133,408.40**. A full breakdown of the projects approved or ring-fenced is available on request.

20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

21. Community Committee is asked to note that, at the time of writing the report, there is currently a remaining balance of **£7,439.79**.

22. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing Revenue 2023/24

| | |
|---|--------------------|
| INCOME: 2023/24 | £74,338.00 |
| Balance brought forward from previous year | £90,769.56 |
| Less projects brought forward from previous year | £31,699.16 |
| TOTAL AVAILABLE: 2023/24 | £133,408.40 |

| Area wide ring-fenced projects | £ |
|---|-------------------|
| Ward Pot (Included 3 x £8k injection per ward as at 01.04.2023) | £53,080.57 |
| Community Engagement | £1,500.00 |
| Festive Lights | £23,466.00 |
| CCTV (Chapeltown) | £3,000.00 |
| Total spend: Area wide ring-fenced projects | £81,046.57 |

| Area wide ward projects | £ |
|---|-------------------|
| Active Communities Project 2023-24 Online for Adults and Elders | £5,550.00 |
| Irish Arts and Cultural Activities and Events | £1,115.00 |
| SEND Activity Day | £1,000.00 |
| Summer Bands in Leeds Parks 2023 | £1,650.00 |
| Public Access Defibrillator Pads | £120.00 |
| Improving Gledhow Lake | £5,000.00 |
| Getting Older Staying Healthy | £1,943.50 |
| Meanwood Valley Bioblitz | £1,800.00 |
| Changing Tables & Education Tables | £2,763.00 |
| Prince Phillip Centre PHAB Club | £1,635.54 |
| Windrush 75 Celebration | £1,565.00 |
| Chapelton CMC Playscheme | £2,000.00 |
| Meanwood Junior Playscheme | £1,300.00 |
| Prince Phillip Playscheme | £2,100.00 |
| Firstbase | £3,000.00 |
| Growing Together at Oakwood Hall | £5,442.00 |
| BM Health & Well Being Event | £508.00 |
| Holy Rosary Church (Diocese of Leeds) | £5,000.00 |
| 13th RadhaRaman Folk Festival 2023 | £500.00 |
| Meanwood Walking Festival | £930.00 |
| Total Spend: | £44,922.04 |

| | |
|-------------------------------------|------------------|
| Remaining Available Balance: | £7,439.79 |
|-------------------------------------|------------------|

23. Project Title: Summer Bands in Leeds Parks 2024

Name of Group or Organisation: Leeds International Concert Season (LCC)

Total Project Cost: £1,650.00

Amount proposed: £1,650.00 (Wellbeing) 2024-25

Amount agreed: £1,650.00

Wards covered: Chapel Allerton, Moortown & Roundhay

Project Description: For the following concerts as part of ‘Summer Bands in the Parks’ series:

-1 concert at Chapel Allerton Park taking place at the same time as the Family Picnic in the Park event.

-1 concert at Gledhow Valley Woods (Friends of Gledhow Valley Woods have informed me that there are no plans for any Fun Days in the future and will let me know if the situation changes).

-1 concert at Meanwood Park

-1 concert at Moortown Park – liaising with the Friends of Moortown Park to see when works best.

-1 concert at Meanwood Valley Urban Farm taking place at the same time as the Meanwood Valley Urban Farm Summer Fair.

These concerts will benefit the communities in Gledhow, Moortown, Meanwood, Chapel Allerton as people will be able to experience free music in their local parks. It also encourages individuals to use and visit their local park and meet and engage with fellow residents and view their local green space as something for them and everyone.

Summer Bands in Leeds Parks series promotes Community Involvement as having these concerts in the park brings people together. Short term achievement: The community will be able to enjoy free music in their local area. Long term achievement: People can enjoy these concerts on a yearly basis.

Enhance the quality of our parks and public spaces.

By putting on concerts in the Parks of Leeds we are keeping them active spaces where things are often happening, which contributes to them being well kept, by adding live music we are enhancing them by turning them from a park into an outdoor venue for everyone.

Develop and make better use of community assets.

Where possible we combine our concerts with community events that might already be planned for a Sunday in the parks which brings more people to our free music as well as the community event, spreading the word about local goings on for the people in the area.

Support activities that make people and places feel safer.

If a park has events in it, for families and people of all ages, then it will only reinforce the parks image as a safe space for people to be out and about in their community.

□ **Promote healthy lifestyles and tackle health inequalities.**

Having concerts in the open-air encourages people to leave the house, get out and about and stay outside for the duration of the concert. Since the concerts are free and no booking is required, the concerts are completely inclusive of everyone, even those that can't usually book via internet or can't use a phone will be able to come to the concerts.

□ **Improve access and engagement in sport and cultural activities.**

The concerts promote being in the outdoors which might not be sport but is definitely exercise, and hearing different bands in parks every Sunday promotes varied musical culture as the bands vary from brass bands to jazz and concert bands.

Delegated Decisions (DDN)

24. Since the last Community Committee meeting on the 4th September 2023, the following project has been considered and approved by DDN:

Project Title: Meanwood Walking Festival
Name of Group or Organisation: Meanwood Valley Partnership
Total Project Cost: £3954.94
Amount proposed: £2,860.00 (Wellbeing) 2023-24
Amount agreed: £930.00 (Wellbeing) 2023-24
Wards covered: Chapel Allerton and Moortown

Declined Projects

25. Since the last Community Committee meeting on the 4th September 2023 the following project was declined:

Project Title: Move Mates Leeds
Name of Group or Organisation: Move the Masses
Total Project Cost: £28,771.00
Amount proposed: £8,631.00 (Wellbeing) 2023-24
Amount agreed: N/A

Wards covered: Chapel Allerton, Moortown & Roundhay

Ward Pots Budget (incorporating skips) 2023/24

26. The total available for spend in the Inner North East Community Committee in **2023/24** including carry forward from previous year was **£53,080.57**. There is currently a remaining balance **£37,393.24** detailed in **Table 2**.

TABLE 2: Ward Pots 2023/24

| Ward Pots | £ | Ward Split | | |
|-----------|------------|-----------------|-------------|-------------|
| | | Chapel Allerton | Moortown | Roundhay |
| Ward Pots | £53,080.57 | £ 11,577.65 | £ 19,512.55 | £ 21,990.37 |

| | | | | |
|--|-----------|-----------|-----------|-----------|
| | | | | |
| Chapel Allerton and Chapeltown Barrier Troughs | £650.00 | £650.00 | | |
| Chapeltown Community Netball Club | £871.00 | £871.00 | | |
| Moor Allerton Hall Inclusive Summer Fair | £950.00 | | | £950.00 |
| Reflections of Carnival Mural | £1,500.00 | £1,500.00 | | |
| Copgrove Road Bin | £250.00 | | | £250.00 |
| Meanwood Park Playground – Climbing Frame Repair | £1,878.87 | | £1,878.87 | |
| Girl Guiding Leeds Volunteer Campaign | £500.00 | £100.00 | £400.00 | |
| Meanwood Lights Switch On | £3,000.00 | | £3,000.00 | |
| Chapeltown Winter Festival | £700.00 | £700.00 | | |
| Moortown Parade Signs | £540.00 | | £540.00 | |
| Meanwood Christmas Tree | £1,330.00 | | £1,330.00 | |
| Oakwood Christmas Tree | £2,302.00 | | | £2,302.00 |
| | | | | |
| Lidgett Lane Allotment Association | £195.23 | | | £195.23 |
| Gledhow Valley Allotments | £195.23 | £195.23 | | |
| Mary Seacole Memorial Gardens | £285.00 | £285.00 | | |
| Lidgett Lane Allotments | £300.00 | | | £300.00 |

| | | | | |
|---|-------------------|------------------|--------------------|-------------------|
| Chapel Allerton Allotments | £240.00 | £240.00 | | |
| Total Spend | £16,687.33 | £5,541.23 | £7,148.87 | £3,997.23 |
| Balance remaining (Total/Per ward) | £37,393.24 | £7,036.42 | £ 12,363.68 | £17,993.14 |

Youth Activities Fund Position 2023/24

27. The total available for spend in the Inner North East Community Committee in 2023/24 including carry forward from previous year was **£40,301.21**.

28. The Community Committee is asked to note that so far, a total of **£41,303.50** has been allocated to projects, as listed in **Table 3**.

29. The Community Committee is also asked to note that there is a remaining balance of **£0.71** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 3: Youth Activities Fund 2023/24

| | £ |
|---|-------------------|
| INCOME: 2023/24 | £38,955.00 |
| Balance brought forward from previous year | £48,898.56 |
| Less projects brought forward from previous year 2022/23 | £47,552.35 |
| TOTAL AVAILABLE: 2023/24 | £40,301.21 |
| Plus, duplicate payment refund – LCC Flavour Catering | £1,003.00 |
| TOTAL AVAILABLE: Including Refund as above | £41,304.21 |

| Ward Projects | |
|---|-----------|
| Feel Good Holiday Club | £1,059.00 |
| Meanwood Community Youth Theatre | £3,794.00 |
| RJC Dance Activity Camps 2023-24 | £6,000.00 |
| Art Camp @ Aldertree Primary school 2023/24 | £1,400.00 |
| Art Camp @ Aldertree Primary School 2023/24 | £5,000.00 |

| | |
|---|-------------------|
| CYDC Real Chance Health Multi Sports Camp | £3,330.00 |
| MVUF Environment Summer Playscheme | £4,574.00 |
| New Horizon Summer Youth Project | £1,100.00 |
| Feel Good Holiday Club | £2,500.00 |
| Multi-Sport Activity Camp with Swimming | £5,450.00 |
| Meanwood Olympics | £2,422.50 |
| Holiday Activity Fund | £500.00 |
| LCC - Mini Breeze | £3,800.00 |
| LCC Youth Service - Mandela Resources | £374.00 |
| Total | £41,303.50 |
| Balance remaining | £0.71 |

Capital Budget 2023/24

30. The Community Committee is asked to note that there is now **£3,948.00** total available to the Inner North East Community Committee. Members are asked to note the Capital allocation broken down and summarised in **Table 5**.

TABLE 4: Capital 2023/24

| | £ |
|---------------------------------------|------------------|
| Available Balance 1 April 2023 | £8,948.00 |
| Chapel Allerton Playground | £5,000.00 |
| Remaining Balance | £3,948.00 |

Community Infrastructure Levy (CIL) Budget 2023/24

31. The Community Committee is asked to note that there is now **£75,481.55** total available to the Inner North East Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 6** which includes spend.

TABLE 5: Community Infrastructure Levy (CIL) 2023/24

| | INE (£) | Chapel Allerton | Moortown | Roundhay |
|--|-------------------|------------------------|------------------|-------------------|
| Balance as of 1st April 2023 | £72,349.98 | £21,144.72 | £8,053.32 | £43,151.94 |
| Injection 1 - May 2023 | £13,943.56 | £8,497.73 | £928.23 | £4,517.61 |
| Holy Rosary Community Room Refurbishment | | £5,000.00 | | |
| Chapel Allerton Festive Lights | | £5,812.00 | | |
| Remaining Balance | £75,481.55 | £18,830.45 | £8,981.55 | £47,669.55 |

Corporate Considerations**Consultation and Engagement**

32. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

33. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

34. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People’s Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

35. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

36. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

37. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

38. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

39. Members are asked to consider/approve:

- a. Details of the Wellbeing Budget position (Table 1) (paragraph 19).
- b. Wellbeing proposals for consideration and approval (paragraph 23).
- c. Details of the projects approved via Delegated Decision (paragraph 24).
- d. Details of the projects Declined (paragraph 25).
- e. Details of Skips & Ward Pots (Table 2) (paragraph 26).
- f. Details of the Youth Activities Fund (YAF) position (Table 3) (paragraph 29).
- g. Details of the Capital Budget (Table 4) (paragraph 30).
- h. Details of the Community Infrastructure Levy Budget (Table 5) (paragraph 31).



Report of: Head of Locality Partnerships

Report to: Inner North East Community Committee
(Chapel Allerton, Moortown and Roundhay)

Report author: Localities Officer - Zahir Lunat

Date: 27 November 2023

for consideration

Inner North East Community Committee – Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme

Children & Young People: Councillor Zara Hussain

3. On the 30th August the last multi-sport camp of the summer holidays took place at Scott Hall Leisure Centre, it was also the week after England Lionesses had done so amazingly well in the World Cup!
4. The coaches decided to run a football world cup themed day, 25 children split in to 5 teams with members of the Inner North East Community Committee, who kindly funded the camp, joining in the fun. Providing much needed support from the committee were Cllr Mohammed Rafique, Moortown Cllrs Mohammed Shahzad and Cllr Sharon Hamilton, without whom children in the community wouldn't be able to enjoy such a wonderful opportunity in safe environment.

5. Despite best efforts from a depleted Team Lionesses, losing only one match it was Team Seals that stormed to victory winning all their games!



Health & Well Being: Councillor Eileen Taylor

Community Committee Health and Wellbeing Report

Heating on Prescription

6. Public Health Localities and Primary care have been successful in securing funding from Household Support Fund 4 to redeliver the Heating on Prescription scheme in primary and secondary care. The overarching aim of the scheme is to ensure that those most clinically at risk of ill health due to cold are able to stay well and warm at home this winter. The scheme is being delivered by third sector organisation Care & Repair, in partnership with Green Doctors and will be available until 31st March 2024. Heating on Prescription provides eligible patients financial assistance towards paying energy bills and practical solutions to reduce energy costs and tackle the causes of heat loss, damp and mould. Patients will also be supported with onward referrals to other organisations for additional support if needed. Referral pathways have been in-built into Primary and Secondary Care clinical systems to support a quick and efficient referral process and over the coming months we will be working with PCNs to raise awareness of the scheme at upcoming flu clinics.

For more information please contact: Jessica.dewhurst@leeds.gov.uk

Winter Wellbeing

7. Cold weather increases the risk of heart attacks, strokes, lung illnesses, flu and other diseases. People slip and fall in the snow or ice, sometimes suffering serious injuries. Some groups, such as older people, very young children, and people with long term conditions are particularly vulnerable to the effects of cold weather and living in deprivation.
8. Although there are several factors contributing to winter illness and death, in many cases simple preventative action could avoid many of the deaths, illnesses and injuries associated with the cold.

Key messages are as follows:

- Get vaccinated – if you're eligible ensure you've had your flu jab and Covid booster.
- If you are able to, keep the inside of the house warm. If you can't heat the whole house then heat the room you're in.
- Seek help if you're struggling with fuel bills or energy efficiency.
- Keep active and seek support if you're worried about a fall.
- Have regular hot food, drinks and snacks.
- Connect to the local community.
- Be prepared for winter.

For advice and support visit <https://bit.ly/LCCcostofliving>

Flu and Covid update

9. The latest information from UKHSA shows that Covid case rates have slightly decreased, flu rates remain low and more people have come forward for both their Covid and flu vaccines. Those aged 75 and over continue to have the highest hospitalisation rates from Covid, although these have decreased from the previous week.
10. The national booking system for autumn Covid vaccines is open. Those eligible include all those aged 65 and over, pregnant women and those with an underlying health condition. These people will receive invitations from the NHS to encourage them to get their Covid and flu vaccines.

Innovative ABCD in Leeds programme celebrates milestone

11. An event marking a special birthday of a pioneering asset-based community development programme in Leeds took place recently.
12. Over 150 attendees, including members of third sector organisations, interested representatives of other local authorities and city councillors came together to celebrate the 10th birthday of the Asset Based Community Development (ABCD) programme.
13. Developed in partnership between Leeds City Council and third sector organisations, a key aim of ABCD in Leeds is to shift power back into the hands of local communities and provide them with the support and tools they need to make meaningful change in the areas they live through a variety of different projects. In doing so, ABCD has played its part in helping to improve the skills, learning, and health and wellbeing of residents, and the tackling of different issues such as loneliness and social isolation.

Campaigns

Lung cancer awareness month November

14. Lung Cancer is the third most common type of cancer in the UK. The symptoms are difficult to spot early on, so it's important to know what to look out for and how you can reduce your risk.
15. LTHT has a walk-in chest x-ray service for adults aged over 40 with signs of potential lung cancer. This service can be accessed without the need for a referral or appointment.

Training and Development

Want to know more about... Winter messaging 13 December, 11.30am to 12.30pm

16. Extreme cold can have a significant impact on people's health. Reasons for the increased risk of ill-health during cold weather include poor quality housing, increased circulation of flu and other infectious diseases, physical hazards such as snow, and poor mental health related to isolation. Increases in the cost-of-living and the impact that food and fuel poverty can have on health especially during winter months is also a factor.

The webinar will cover:

- National Adverse Weather Plan and new weather alerts
- Key Public Health winter messages
- Organisations and services in Leeds to support the most vulnerable

- Winter vaccination messages
- Mental Health risk factors and support
- Cost-of-living support and signposting
- Resources and support links

The session will be delivered by staff from the Public Health team.

Success

17. On 11 October the ninth annual Public Health and Wellbeing Conference took place at Leeds Civic Hall – A Bridge over Troubled Water: Public Health in a “cost of living crisis”. The conference was aimed at anyone who works, volunteers or studies in Leeds and has a role or interest in promoting health and wellbeing and tackling health inequalities.
18. The event was a great success with over 80 delegates attending and there was a real buzz with great speakers including the Joseph Rowntree Foundation talking about their research into deep poverty and 28 local organisations holding stalls and able to promote the fantastic work they are doing in Leeds in response to the cost of living crisis. Delegates were also able to attend a range of interactive workshops including ‘In Our Shoes: the impact of the COVID-19 pandemic on children in Leeds’; ‘There's no self-care without self-empowerment - mental health, money, power and the cost of living crisis’ and ‘Marmot and the Localities Public Health team practical application’.

Covid19 Vaccination Programme

19. The UK COVID-19 vaccination programme is now entering its third autumn season. Vaccination helps to protect against severe illness, hospitalisations and deaths from COVID-19. The advice for this autumn is to offer the vaccine to those at high risk of serious disease and who are therefore most likely to benefit from vaccination.
20. Specifically, Joint Committee on Vaccination and Immunisation (JCVI) advises the following groups to be offered a COVID-19 booster vaccine this autumn:
 - residents in a care home for older adults
 - If adults aged 65 years and over
 - persons aged 6 months to 64 years in a clinical risk group, as laid out in the [Immunisation Green Book](#), COVID-19 chapter (Green Book)
 - frontline health and social care workers
 - persons aged 12 to 64 years who are household contacts (as defined in the Green Book) of people with immunosuppression
 - persons aged 16 to 64 years who are carers (as defined in the Green Book) and staff working in care homes for older adults

21. Further advice on the choice of vaccine products for use this autumn will be provided in due course. Professor Wei Shen Lim, Chair of COVID-19 immunisation on the JCVI, said:

- The autumn booster programme will continue to focus on those at greatest risk of getting seriously ill. These persons will benefit the most from a booster vaccination.
- It is important that everyone who is eligible takes up a booster this autumn – helping to prevent them from hospitalisations and deaths arising from the virus over the winter months.

22. Dr Mary Ramsay, Director of Public Health Programmes at the UK Health Security Agency (UKHSA), said:

- The COVID-19 virus has not gone away and we expect to see it circulating more widely over the winter months with the numbers of people getting ill increasing.
- The booster is being offered to those at higher risk of severe illness and by taking up the booster vaccine this autumn, you will increase your protection ahead of winter, when respiratory viruses are typically at their peak.

23. To optimise protection over the winter months, JCVI advises that the autumn programme should aim to complete vaccinations by early December 2023 ahead of winter, mindful that protection is highest in the first 3 months following vaccination. This will help maximise the potential benefits of the programme.

24. At the same time, JCVI recognises some need for operational flexibility in relation to when these vaccines will be offered, taking into consideration factors such as vaccine supply.

25. From autumn 2023, JCVI additionally advises that primary course COVID-19 vaccination for persons who have not had any COVID-19 vaccines before should consist of a single dose of COVID-19 vaccine. Eligibility for primary course vaccination will be the same as for the autumn 2023 booster.

26. Last year's autumn booster programme ended on the 20 February 2023. Data up to 12 March showed that 73.2% of people aged 65 to 70 years in England had been vaccinated and this increased in older cohorts rising to 83.7% (just under 2.5 million) in those aged over 80 years.

27. Data from last autumn's programme showed that those who received a booster were around 53% less likely to be admitted to hospital with COVID-19 in the 2 to 4 weeks following vaccination, compared to those who did not receive a booster.

Community Safety: Councillor Mohammed Rafique

LASBT EAST

| | | % Change on previous month |
|--------------------------------------|------------|-----------------------------------|
| Current East Caseload | 169 | + 16% |
| Cases Open in last Month | 50 | + 127% |
| Closed Cases in last Month | 46 | - 6% |
| % of active citywide caseload | 34% | - 2% |

Current Cases in Inner North East = 20

Cases Opened in the last 3 months by ward.

Chapel Allerton = 9 of which 1 x Noise, 6 x ASB, 1 x Hate, 1 x DV

Moortown = 6 of which 2 x Noise, 2 x ASB, 1 x DV

Roundhay = 3 of which 3 x ASB

Key issues:

- Problem solving group established to pick up issues in and around Roundhay Park (Police, LASBT & Parks – feeding back to residents)
- A takeaway is no longer trading from the back of Chapeltown Road – longstanding complaint of noise and nuisance behaviour now resolved.
- Premises Closure Order granted earlier this month on Beckhill Fold to give neighbours respite while we seek possession of the property. Ongoing issues around noise, rowdy behaviour, drink, drugs and DA.

Leeds HAP Panel

Engagement/Involvement

- New Tenant Engagement Officer covering Inner North East is Andrew Kyrover.
- Following the success of Your Place Brackenwood, A new Your Place project is being planned. The area is yet to be determined.
- No update regarding the future of Team Beckhills yet.

Housing Advisory Panels

HAP budget as below:

- INE HAP available budget is **£17,677.97**
- HAP budget spent financial year 2023/24 is £10,220
- The budget for 2023/4 has been reduced by 10% so even more work will take place to encourage bidders to look for part funding from other sources.
- Still have vacancies for Housing Leeds residents on Inner North East Housing Advisory Panel and will be actively looking to recruit.

Community Payback / Skill Mill

- Community Payback – Are accepting referrals. Housing staff are submitting referrals where appropriate.

Working In Partnership

- Tenant engagement officer will work to build new relationships with community organisations such as InterAct, BCA and Childrens Centre.
- Continue to build strong relationships with Housing staff, ward members and other council departments to ensure customers receive the best service.
- Continue to use the ABCD approach to assist groups identifying funding opportunities through Funding Leeds and other avenues.

Environment: Councillor Jordan Bowden Cleaner Neighbourhoods Team (CNT)

28. De leafing for the wards Chapel Allerton, Moortown and Roundhay has now commenced. Due to staff leave and long-term sick of several staff members, litter picking will less of a priority during this time.
29. Number of new bins for INE to replace damaged/old bins. Referrals for this will be taken by the usual channels.
30. Large fly tips reported on Ridge Road- SECT team have retrieved evidence from first incident and are carrying out their investigations and well as further incidents have now been captured on CCTV installed by the team. Enquiries ongoing and awaiting update from SECT.
31. Ginnel to rear of Riviera Gardens - This will be cut back by the team once de leafing has been completed.

32. Charity bins on Chapeltown Road - Gaining evidence before visiting the business owner regarding these. We'll give opportunity to deal with them otherwise we can take action to have them removed.

33. Back Newton Grove – quotes have been received and the Environmental Action Officer is in the process of sending a covering email out to all owners in the hope that they will all join together and meet the cost of installing new fencing..

Community Hubs Update

34. All Community Hubs and Libraries across Leeds are 'Welcome Spaces' this initiative is to provide a warm welcome with free hot drinks and games where residents can spend some time with company.

35. We are collaborating with Zero Waste Leeds on the Winter Coat appeal and are drop off and collection points for redistribution of winter coats/fleeces etc more information can be found here <https://www.zerowasteleeds.org.uk/projects/leeds-winter-coat-appeal/>

The Reginald Centre Community Hub and Library

Weekly events

- Every Monday Local Medical Practice Coffee Morning 10am-12pm to combat social isolation.
- Chapeltown and Harehills Law Project attend every Monday 9-1 to give support to local residents with advice on welfare and benefits.
- ESOL classes with Path – Monday from 9.30
- Citizen's advice bureau appointment based every Tuesday and Thursday 9am to 1pm
- Police drop in weekly on a Wednesday 10am to 12pm
- Story and rhyme time every Wednesday 10.30am to 11.30am
- Stay and play every Wednesday 11.30am to 12.30pm
- Money Buddies weekly on a Thursday 1pm to 4pm very well used due to cost of living crisis.
claiming DWP and other benefits.
- Advonet Advocacy Session every Thursday 1pm – 3pm
- Men's Self Advocacy Pop Up every Thursday 10am-2pm
- A Yoga session takes place every Thursday 6.30pm to 7.30pm

Ongoing Project Work

36. Leeds City Council welcome hub for Ukrainian arrivals to Leeds. Working collaboratively with internal and external key stakeholders to offer a warm welcome to Ukrainian refugee arrivals. The Reginald Centre has currently welcomed 777 individuals from Ukraine through the Homes for Ukraine Scheme.

37. We are a designated 'Welcome Space' and have a social table where customers can come in and participate in an activity such as complete a jigsaw, play a board game and general discussion. Hot Drinks are available.

38. This launched for the second winter on the 30th October.

August 2023

39. Tuesday 1st August – Healthy Holidays commenced and ran for four weeks. A **The Not So Big Bad Wolf**: performance by Wrongsemble theatre company, at Reginald Centre (1/8/23)

40. Health and Wellbeing hypertension pop up.

41. Thursday 3rd August- Dogs Trust Volunteering Pop Up

42. Monday 7th August – Micro bit: Ready, Set, Reaction! Coding event in support of Summer Reading Challenge, where children designed a game controller before coding a Micro bit to test their reaction speed, This Session ran to fully booked audience at Reginald Centre on 7/8/23.

43. Friday 18th August - Banner Making Workshop and the launch of Arts and Crafts session at the centre.

September 2023

- 4th September – Touchstone Health and Wellbeing Pop Up
- Clay Session delivered by volunteer – attended by 10 people.
- 18th September a Digital Drop in took place.
- On the 29TH September Relaunch of Fabian Hamilton's MP Surgeries – last Friday of each month

October 2023

44. On site display and themed film showings for Black History Month – On Saturday 21st October we showed 'The Help' which was attended by 15 people and on Saturday 28th October we showed 'Black Panther' to a packed house of 50 people.

45. Customer feedback

"Excellent event, we need to see more movies like this in the Centre".

"Really enjoyed the movie and watching it with people from the community".

- 2nd October – Touchstone Health and Wellbeing Pop Up

- 4th October – Northern School of Contemporary Dance Café pop up.
- 10th October – Citizens Advice Bureau Volunteer Recruitment Event – recruited eight new volunteers for the Chapeltown branch.
- 11th October – Support session for Expectant Mothers in Romanian Community
- 18th October – New Roots – Path Pop Up to support Ukrainian Refugees into employment.
- 24th October – Liver Buddies Bus – 18 participants had scans taken of their liver to check for signs of liver disease and access wellbeing information.
- 25th October RJC Dance 30th Anniversary exhibition launch, Reginald Centre – launch event for exhibition, including flash talks and dance demo. Fantastic audience of around 60-70 people, very engaging, fab atmosphere in building and great interaction between attendees and exhibition.
- 30th October – Relaunch of BHI Café space
- 30th October – Relaunch of Welcome Spaces and Hillcrest Academy primary school visit.

Moor Allerton Community Hub and Library

Regular events

46. Weekly Storytime and Rhyme time at Moor Allerton takes place every Tuesday 10.30-11.30am. Story and Rhyme time is led by the Customer Service Assistants. Average attendance is 45.
47. Weekly Digi drop ins, Mondays 1,.30 – 2.30pm: Need help to use your tablet, smart phone, or computer to try something new, say hello or get tech savvy? Come along with your device or use a library PC and talk to our friendly librarians who will help you get started. Learn how your device can help you improve your health, access library services to read eBooks and magazines online and even save you money. This is a free event, no booking required.
48. Chess Club in partnership with Chess in Schools and Communities. Fortnightly on a Wednesday 3:30-5pm. This fun and friendly club will be welcome to players of all ages and abilities. Free event, no booking required.
49. Long Covid Group attending every Tuesday between 2-3pm
50. Hearing Aid Clinic. Every 4th Thursday of the month. This service is a drop in and is facilitated by Leeds Hearing and Sight Loss Service. This enables customers to have their hearing aids serviced and repaired free of charge.
51. Barclays Bank Every Monday and Thursday 9-4pm Drop in and appointments are offered for Bank enquiries in light of recent closure of local branch.

52. Jobshop Pop-Up and LCC Jobshop Advisor attend Every Thursday, 9-5pm

53. We are a 'Welcome Space' and have a social table where customers can come in and participate in an activity such as complete a jigsaw, play a board game and general discussion. Hot Drinks are available.

August 2023

54. Barclays Post Office Banking Presentation -Monday 7th August 2-3pm Barclays Customers were advised to learn about how they could do their banking at the Post Office. They also held a presentation with the Police to give a presentation regarding online fraud/Scams.

55. Tuesday 8th August, 2:30-3:30pm Let **the Games Begin – the Story of the Olympics**: immersive storytelling performance by Same Difference theatre company took place at Moor Allerton Community Hub and Library in support of the Summer Reading Challenge

September 2023

56. Dogs Trust held a pop-up on the 6TH September. Advising how you could volunteer to foster a dog.

57. Leeds 2023 Bid Creative Digital Workshop took place on 7th September 2-4pm 7th September 2-4pm A creative arts/tech workshop run by an external facilitator on topics such as video editing, photo editing and image creation.

October 2023

58. 17th October hosted a class visit from Moor Allerton Church of England Primary

59. 19th October hosted class visits from both Manor Wood Primary and Allerton Church of England

60. Hate Crime Awareness Pop Up ASB Team held a pop up to promote reporting hate crime. Monday 16th October 1-3pm

61. **30th October: Sphero Ghost Train at Moor Allerton**, part of half-term children's events. Children designed a ghost train track, then coded Sphero Bolt robots to follow the track (including tunnel and ramp challenges). Sold out event, plus additional drop-in attendees. 12 children and 10 adults in attendance, feedback: "Amazing activity", "Provided access to something we wouldn't otherwise do", "Really engaging".

Chapel Allerton Library

Regular Events

62. We are a 'Welcome Space' and have a social table where customers can come in and participate in an activity such as complete a jigsaw, play a board game and general discussion. Hot Drinks are available.
63. Story And Rhyme Time Every Thursday 10.30-11.30 this continues to be hugely popular with up to 60 adults and children attending every week.

August 2023

64. **Storybook Sports:** librarian-led session combining junk-modelling, game design and storytelling, run at Chapel Allerton on 12th August 2023.
65. **Steampunk Stories and Sky Whales:** author event at Chapel Allerton featuring children's author Hannah Durkan. Held in partnership with The Little Bookshop. Audience of 20 children and their grown-ups in attendance, who enjoyed the chance to meet Hannah in person and get their books signed.

Chapel Allerton Festival. Series of events/workshops, including:

66. **Mask-making workshops** – both Reginald Centre and Chapel Allerton Library hosted mask-making workshops where participants made masks to wear as part of the festival parade. Workshops were 18th Aug at Reginald Centre and 29th and 30th August at Chapel Allerton Library.
67. **A Thousand Words: Writing Poems from Local History** – poetry workshop led by Ian Harker at Chapel Allerton Library (30th August), using Leodis photo archive as inspiration. 9 people in attendance, some who had written poetry before, some who were giving it a go for the first time.

September 2023

68. **Café Run:** Chapel Allerton Library hosted a number of acoustic music performances as part of the Chapel Allerton Festival's café run strand on Sat 2nd Sep.
69. **14th Sep, Book Launch: Rusted Souls by Chris Nickson, Chapel Allerton Library** – an audience of 30 people enjoyed the launch of Chris' new (and final) book in the Tom Harper series. Event held in partnership with The Little Bookshop, with attendees able to get book signings and also enjoy a glass of wine!

Oakwood Library

70. We are a 'Welcome Space' and have a social table where customers can come in and do an activity such as complete a jigsaw, play a board game and general discussion. Hot Drinks are available.

71. We have a weekly Story and Rhyme Time Session that takes place every Monday 1.30pm-2.30pm. This is well attended and very popular.

August

72. **The Not So Big Bad Wolf:** performance by Wrongsemble theatre company, took place outside on Oakwood Library lawn (23/8/23). Sold out performance. "Very engaging, really lovely performance, excellent moral, outside setting was lovely".

Chapel Allerton Playground

73. On Sunday 22nd October 2023 Chapel Allerton ward members attended the opening of the new playground. They were joined by Chapel Allerton Play Group who worked tirelessly to secure funding for the improvements to the playground along with members of their local community. There were many activities on offer which included face painting, circus entertainment, pop donuts and coffee stalls. The official ribbon opening ceremony took place at 1.30pm.



Consultation and Engagement

74. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

75. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

76. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

Vision for Leeds 2011 – 30
Best City Plan
Health and Wellbeing City Priorities Plan
Children and Young People’s Plan
Safer and Stronger Communities Plan
Leeds Inclusive Growth Strategy

Resources and Value for Money

77. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

78. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

79. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants can deliver the intended benefits.

Conclusions

80. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

81. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

82. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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